

# Plan BayArea 2040

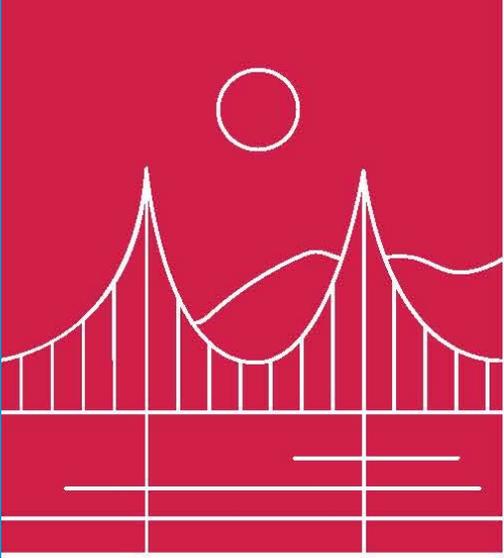


## ACTION PLAN AND NEXT STEPS

May 20, 2017

*Marin County  
workshop and open  
house*

**Alix Bockelman  
(MTC) and Brad  
Paul (ABAG)**



# One Bay Area Grant Program (OBAG 2)

## Key Regional Programs

*\$476 million | FY2018-2022*

- ❖ Regional Transit Priorities
- ❖ Regional Operations
- ❖ Climate Initiatives & Priority Conservation Areas

## County Programs

*\$386 million | FY2018-2022*

Funding based on population + housing factors

Project Types:

- ❖ Streetscape enhancements
- ❖ Bicycle and pedestrian improvements
- ❖ Street preservation, rehabilitation
- ❖ Safe Routes to School

Golden Gate  
Bridge Suicide  
Deterrent  
\$40 million in  
OBAG 2



Marin  
County  
Focus



**\$10.9 million  
in Marin  
County**  
Transportation Authority  
of Marin (TAM)



# Senate Bill 1: New Funding to Maintain Our Roads and Transit Systems

- ❖ SB 1 provides \$52.4 billion over the next 10 years for transportation in CA
- ❖ 12¢ gasoline excise tax increase
- ❖ Transportation Improvement Fee (\$25 to \$175) progressively based on a car's value
- ❖ Diesel sales tax and 20¢ excise tax increase

## Marin County Focus

\$8 million for **roads** in Marin

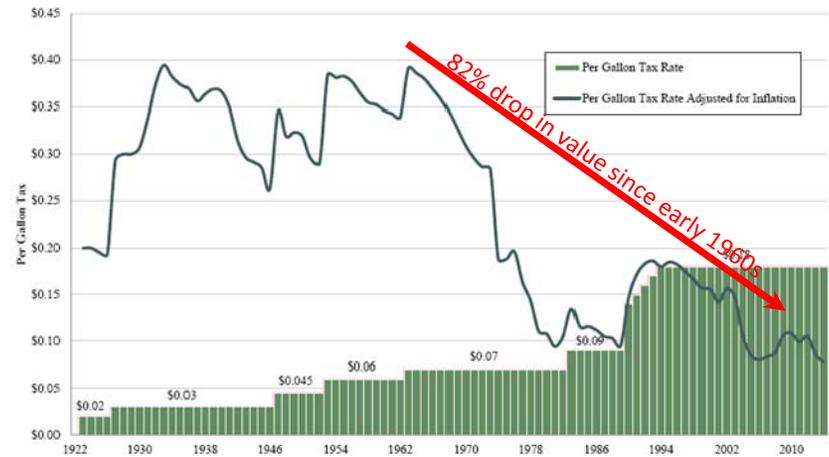
\$3.2 million for **Golden Gate  
Transit/Ferries**

\$600,000 for **Marin Transit**

\$4.5 million for **SMART**

*SB 1 annual  
funding increase*

Inflation Has Eroded the Value of the Gas Tax  
*History of the Base Gasoline Excise Tax Rate in California*



Source: Board of Equalization. Escalation based on California State Highway Construction Cost Index and Consumer Price Index

# State Cap and Trade Funding Programs

## Transit and Intercity Rail Capital Program (TIRCP)

Competitive program for major transit investments

## Low Carbon Transit Operations Program (LCTOP)

Annual formula program for operators  
Projects must reduce greenhouse gases

## Affordable Housing and Sustainable Communities (AHSC)

Opportunity for funding affordable housing & enhanced transportation infrastructure around transit

## Marin County Focus

*Cap and Trade Funding awarded to area transit operators to date*

- ❖ \$11 million to SMART for rail cars awarded in 2016
- ❖ Since 2015 LCTOP program start, Marin transit operators have received over \$2 million
- ❖ Local projects include bus purchases for Golden Gate Transit and Marin Transit, and operating costs for Marin Transit Route 23
- ❖ Regional funds contributed to operators and Clipper program



## **Plan Bay Area 2040 Investment Plan**

- ❖ Includes FTA funds for Golden Gate Transit and Marin Transit – replacement of buses, and greening fleet with zero-emission buses

## **Federal Transit Administration (FTA) Small Starts Program**

- ❖ \$20 million for SMART Larkspur Extension approved by Congress
- ❖ SMART and MTC working with Congress and FTA to secure funds

## **Future Federal Funding**

- ❖ Marin-Sonoma Narrows – opportunity for future federal funding
- ❖ FAST Act funded through 2020, future Congressional and Administration action required to meet funding levels in Plan Bay Area 2040

## **Richmond-San Rafael Bridge**

Seismic retrofit, ongoing maintenance, rehabilitation – over \$1 billion in investment

Richmond-San Rafael Bridge Access Improvements under construction using bridge tolls

## **SMART**

Over \$80 million in bridge tolls allocated to date

## **Bike/Pathway projects**

Funded by Regional Measure 2 – Cal Park Hill Tunnel Rehabilitation and Bikeway, Central Marin Ferry Access Improvements, North South Greenway



# Plan Bay Area 2040



**Section 1** – *The Bay Area Today*

**Section 2** – *What is Plan Bay Area 2040?*

**Section 3** – *Forecasting the Future*

**Section 4** – *Strategies and Performance*

**Section 5** – *Action Plan*

**16 Supplemental Reports**

**Environmental Impact Report**

Per SB 375:

**55**

day comment  
period for  
**Draft Plan**

**45**

day comment  
period for  
**Draft EIR**

- The **Draft Plan**, including the **Draft Action Plan**, and the **Draft EIR** are out for public comment.
- Comments on all of these draft documents will be accepted **through June 1, 2017**.

Read the Draft Plan online at: <http://2040.planbayarea.org>

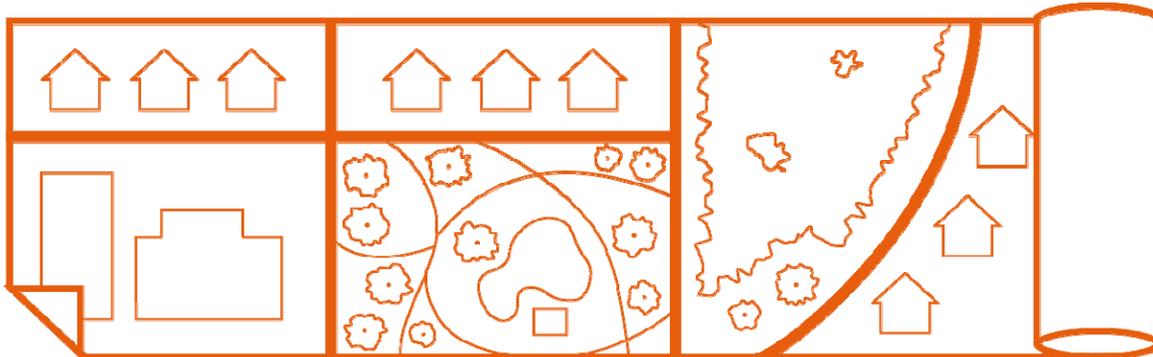


## Section 1: The Bay Area Today



- Provides context for the overall Plan
- Highlights existing regional challenges – with a central focus on the housing crisis
- Links the Plan to Vital Signs performance monitoring work

## Section 2: What is Plan Bay Area 2040?



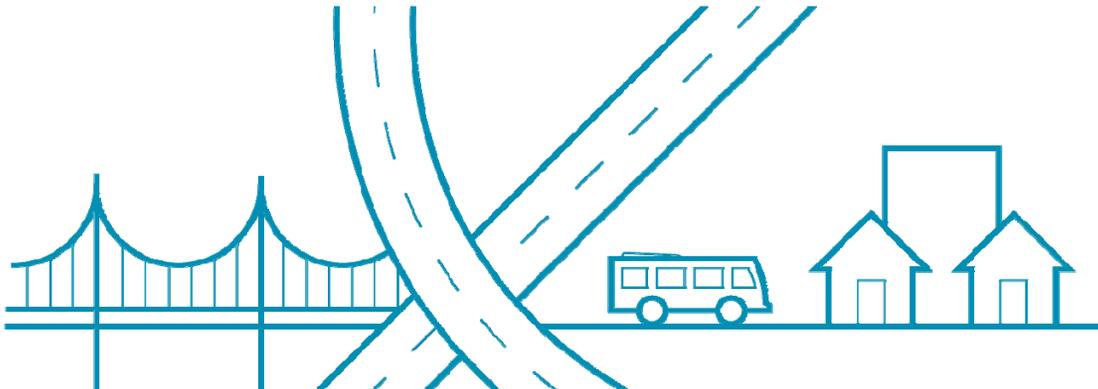
- Explains what the Plan is – a regional blueprint for growth and investment
- Highlights the goals and targets of the Plan

## Section 3: Forecasting the Future



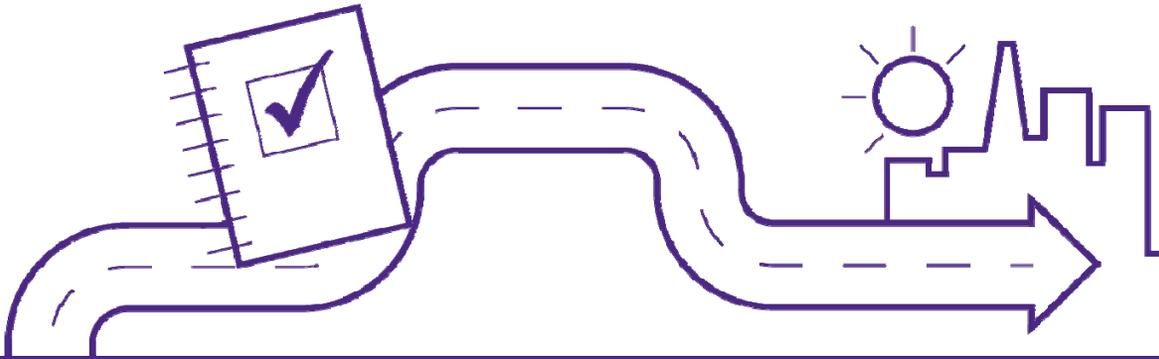
- Discusses overall forecasts for regional population, jobs, and housing through 2040
- Catalogues expected transportation revenue availability and flexibility over the next two decades

## Section 4: Strategies and Performance



- Delves into the specifics of the Final Preferred Scenario – land use policy assumptions, growth distributions, and transport funding priorities
- Indicates successes and shortcomings based on targets

## Section 5: Action Plan



- Summarizes progress on Plan Bay Area implementation to date
- Proposes specific shorter-term actions focused on areas where Plan falls short: *affordability, displacement risk, access to jobs, road maintenance*

**Housing**

**Economic  
Development**

**Resilience**

	Proposed Housing Actions
1	Advance <b>funding and legislative solutions</b> for housing
2	Continue recent <b>housing successes</b>
3	Spur <b>housing production at all income levels</b> and invest directly in affordable housing
4	Use <b>housing performance to prioritize funding</b> for long-range transportation projects
5	Strengthen <b>policy leadership</b> on housing
6	Close <b>data gaps</b> for housing

	Proposed Economic Development Actions
1	Coordinate <b>regional economic solutions</b> & increase funding for economic development
2	Strengthen middle-wage job <b>career paths for goods movement</b>
3	Increase transportation <b>access to growing job centers</b>
4	Preserve <b>existing infrastructure</b>
5	Preserve and enhance <b>existing industrial lands</b>

	Proposed Resilience Actions
1	Develop a regional <b>governance strategy for climate adaptation</b> projects
2	Provide <b>stronger policy leadership</b> on resilient housing and infrastructure
3	Create <b>new funding sources</b> for adaptation and resilience
4	Establish and provide a <b>resilience technical services team</b>
5	Expand the region's <b>network of natural infrastructure</b>
6	Strengthen <b>conservation efforts</b> through funding advance mitigation

Plan  
BayArea  
2040

**Based on feedback received, staff will finalize the Draft Plan, Action Plan, and Draft EIR, preparing for MTC/ ABAG consideration for adoption in July.**

